

NEW TEAM

NEW TEAM

ANNUAL REPORT AND ACCOUNTS

ANNUAL REPORT AND ACCOUNTS

REFERENCE AND ADMINISTRATION DETAILS

CONTENTS

Charity Name: New Team

Registered Charity Number: SC044662

Charity's Principal Address: 2/

NEW TEAM

ANNUAL REPORT & ACCOUNTS

FOR THE YEAR ENDED

29TH FEBRUARY 2016

Beverly Fitzjohn (appointed 20/02/2016)

Matt Setliffe (appointed 20/02/2016)

Structure Governance and Management

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 28th May 2014. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on the 28th May 2014. It has a single tier structure and as such the trustees are the members of the charity.

Appointment of trustees

An individual, nominated individual or body can apply to become a trustee of New Team. Any applications will be considered by the Trustees, and acceptance is wholly at their discretion.

The maximum number of trustees is thirteen. The minimum number of trustees is three.

**NEW TEAM
ANNUAL REPORT AND ACCOUNTS**

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NEW TEAM

ANNUAL REPORT AND ACCOUNTS

REFERENCE AND ADMINISTRATION DETAILS

Charity Name: New Team

Registered Charity Number: SC044882

Charity's Principal Address: 2/2, 25 Napier Place
Govan
G51 2LW

Trustees:

Frank Connelly	Chair
Barbara McMeekin	Secretary (resigned 10/05/2016)
Kenneth Osborne	Treasurer
Chris Brett	
Beverly Fitzjohn	(appointed 20/02/2016)
Matt Setliffe	(appointed 20/02/2016)

Structure Governance and Management

Constitution

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Appointment of trustees

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TRUSTEES REPORT

FOR THE YEAR ENDED 29TH FEBRUARY 2016

Objectives and Activities

Charitable purposes

The organisation is founded on Christian principles. The organisation is established for charitable purposes only, and in particular, the objects are:

The advancement of citizenship or development of community, in particular:

- a. Making relationships with young people who have few positive relationships and avenues for support and help them realise their full potential.
- b. Identifying the needs and interests of young people and develop appropriate strategies for action, either by New Team or with other agencies.
- c. Working with young people towards their personal, social, and spiritual development and to encourage young people to take more control over their lives, in line with youth work principles.
- d. Helping bridge gaps in understanding between the local community and young people.
- e. Signposting adults to organisations and services in a way that aids their empowerment as parents, carers and members of a supportive community for young people.
- f. Undertaking research into new ways of working with marginalised young people and their communities.
- g. Developing new expressions of church, with those young people and community members who are interested.
- h. Supporting projects with similar objectives both locally and globally.

Activities

New Team activities were street youth work (detached work). Fundraising activities included speaking in a couple of churches, grant applications and promotion through social media. This year the detached work relationships were developed with a view to expanding youth work in 2016-17.

Achievements and Performance

The main type of detached work undertaken was building relationships. This began with a soft approach of saying hi or smiling. Then young people started asking who we were and why we were there. From there relationships were gradually developed, especially with the 12-14 year olds, who are mainly male. Detached workers built trust and became known as people the young people could go to for help. This is the foundation for developing further youth work in 2016-17, especially taking those we work with most closely on trips to further develop relationships. The increase in trust also allowed some conversations to happen around health related topics such as smoking and energy drinks. As relationships deepen there will be more opportunities to respond to young people's personal, social and spiritual needs in a variety of ways.

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TRUSTEES REPORT (continued)

FOR THE YEAR ENDED 29TH FEBRUARY 2016

Volunteers were recruited for a variety of roles, including for youth work, phone support, prayer and food and fellowship roles. Louise McMorris started 73.6 hours/month invoiced work for New Team performing management, admin and youth work tasks. Several policies and structures were developed. 10% of unrestricted income was also raised to support another project in line with the above charitable purposes and subsequently allocated equally between New Destiny in Brazil and the Pakistan School for Christian Children.

Financial Review

The trustees are grateful for the support of individual donors, the Peter Vardy Foundation, the Govan Church of the Nazarene, and an anonymous Trust for their support of the charity's work. During the period all expenditure was on charitable activities.

Reserves Policy

The unrestricted funds represent income donated but not yet utilised in supporting charitable activities. At 28 February 2016 the charity held £6,051 at the bank and the Trustees consider this to be appropriate to allow them to manage the charity's operations.

Signed by trustee:



Date: 5th October 2016

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ANNUAL REPORT AND ACCOUNTS
INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

Independent Examiner's report on the accounts

Report to the trustees of

On accounts for the year ended Charity No

Set out on pages

Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Date:

Name:

Relevant professional body

Address:

NEW TEAM
ANNUAL REPORT AND ACCOUNTS
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 29TH FEBRUARY 2016

NEW TEAM
ANNUAL REPORT AND ACCOUNTS
STATEMENT OF BALANCES
AS AT 29TH FEBRUARY 2016

1. **Basis of accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

2. **Nature and purpose of funds**

Unrestricted funds are those that may be used at the discretion of the trustees for the furtherance of the objects of the charity. The trustees have no other funds.

	2016 Unrestricted Funds £	2015 Unrestricted Funds £
RECEIPTS		
Donations	8,592	4,178
Interest	4	1
Total Receipts	<u>8,596</u>	<u>4,179</u>
PAYMENTS		
Payments relating directly to charitable activities	4,073	1,312
Total Payments	<u>4,073</u>	<u>1,312</u>
SURPLUS FOR THE YEAR	<u>4,523</u>	<u>2,867</u>

	Unrestricted Funds £	Unrestricted Funds £
Transfer from unincorporated organisation	-	2,867
Individuals	5,042	1,252
Churches	50	-
Trusts	3,500	1,000
	<u>8,592</u>	<u>4,178</u>

3. **COST OF CHARITABLE ACTIVITY**

	Unrestricted Funds £	Unrestricted Funds £
Project manager fees	2,047	-
Charitable donations	104	-
Food and drink	-	22
Insurance	260	272
Volunteer expenses	464	85
Street Space Fees	-	750
Office supplies	-	48
Training	75	140
Sundry	228	24
	<u>4,073</u>	<u>1,312</u>

NEW TEAM
ANNUAL REPORT AND ACCOUNTS
STATEMENT OF BALANCES
AS AT 29TH FEBRUARY 2016

	Unrestricted Funds	Unrestricted Funds
	£	£
Cash and bank balances at start of year	2,867	-
Surplus / (deficit) shown on receipts and payments account	<u>4,523</u>	<u>2,867</u>
Cash and bank balances at end of year	<u>7,390</u>	<u>2,867</u>

Signed by trustee:

Date: 5th October 2016

NEW TEAM

ANNUAL REPORT AND ACCOUNTS

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 29TH FEBRUARY 2016

1. Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

3. Related party transactions

The Charity's insurance policy includes Trustee Indemnity Insurance for all its trustees. No other remuneration was paid to the trustees or any connected persons during the period.

4. DONATIONS AND GRANTS

	Unrestricted Funds £	Unrestricted Funds £
Transfer from unincorporated organisation	-	1,916
Individuals	5,042	1,262
Churches	50	-
Trusts	3,500	1,000
	<u>8,592</u>	<u>4,178</u>

5. COST OF CHARITABLE ACTIVITY

	Unrestricted Funds £	Unrestricted Funds £
Project manager fees	2,947	-
Charitable donations	104	-
Food and drink	-	22
Insurance	259	272
Volunteer expenses	464	85
Street Space Fees	-	750
Office supplies	-	49
Training	75	110
Sundry	225	24
	<u>4,073</u>	<u>1,312</u>