

NEW TEAM

ANNUAL REPORT & ACCOUNTS

FOR THE YEAR ENDED

28TH FEBRUARY 2017

**NEW TEAM
ANNUAL REPORT AND ACCOUNTS**

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**NEW TEAM
ANNUAL REPORT AND ACCOUNTS
REFERENCE AND ADMINISTRATION DETAILS**

Charity Name: New Team

Registered Charity Number: SC044882

Charity's Principal Address: 2/2, 25 Napier Place
Govan
G51 2LW

Trustees: Frank Connelly Chair
Beverly Fitzjohn Secretary
Kenneth Osborne Treasurer
Chris Brett
Matt Setliffe (resigned 12/12/16)

Structure Governance and Management

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 28th May 2014. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on the 28th May 2014. It has a single tier structure and as such the trustees are the members of the charity.

Appointment of trustees

An individual, nominated individual or body can apply to become a trustee of New Team. Any applications will be considered by the Trustees, and acceptance is wholly at their discretion.

The maximum number of trustees is thirteen. The minimum number of trustees is three.

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TRUSTEES REPORT
FOR THE YEAR ENDED 29TH FEBRUARY 2017

Objectives and Activities

Charitable purposes

The organisation is founded on Christian principles. The organisation is established for charitable purposes only, and in particular, the objects are:

The advancement of citizenship or development of community, in particular:

- a. Making relationships with young people who have few positive relationships and avenues for support and help them realise their full potential.
- b. Identifying the needs and interests of young people and develop appropriate strategies for action, either by New Team or with other agencies.
- c. Working with young people towards their personal, social, and spiritual development and to encourage young people to take more control over their lives, in line with youth work principles.
- d. Helping bridge gaps in understanding between the local community and young people.
- e. Signposting adults to organisations and services in a way that aids their empowerment as parents, carers and members of a supportive community for young people.
- f. Undertaking research into new ways of working with marginalised young people and their communities.
- g. Developing new expressions of church, with those young people and community members who are interested.
- h. Supporting projects with similar objectives both locally and globally.

Activities

New Team activities were street youth work (detached work and trips). Fundraising activities included grant applications and promotion through social media. This year the detached work relationships were developed further through trips with a view to expanding youth work further in 2017-18.

Achievements and Performance

The main type of detached work undertaken was developing relationships. Then trips were used to deepen these relationships, with a view to developing further youth work in future, e.g. small group work, mentoring and social action. There were opportunities to positively influence young people through conversations on the street and during trips. The trips and most of the detached work relationships were with young men, due to the day and time that detached work took place. We were especially aware of the positive influence male youth work volunteers were able to have on some of the young men. Some young people asked more questions about faith, God and church too. As relationships deepen there will be more opportunities to respond to young people's personal, social and spiritual needs in a variety of ways.

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TRUSTEES REPORT (continued)

FOR THE YEAR ENDED 29TH FEBRUARY 2017

Volunteers were recruited for a variety of roles, including for youth work, phone support, website design, newsletter, prayer and food and fellowship roles. Louise McMorris continued 73.6 hours/month invoiced work for New Team performing management, admin and youth work tasks. 10% of unrestricted income was also raised to support another project in line with the above charitable purposes. This will be allocated at the trustees meeting on 4/10/17 and information about the outcome of this decision will be circulated to supporters via social media.

Financial Review

The trustees are grateful for the support of individual donors, and an anonymous Trust for their support of the charity's work. During the period all expenditure was on charitable activities.

Reserves Policy

The unrestricted funds represent income donated but not yet utilised in supporting charitable activities. At 28 February 2017 the charity held £6,241 at the bank and the Trustees consider this to be appropriate to allow them to manage the charity's operations.

Signed by trustee:



Date:

20th June 2018

**NEW TEAM
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INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES**

Independent Examiner's report on the accounts

Report to the trustees of

On accounts for the year ended Charity No

Set out on pages

Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the

accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act, and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed: Date:

Name:

Relevant professional body

Address:

**NEW TEAM
ANNUAL REPORT AND ACCOUNTS
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 29TH FEBRUARY 2017**

	2017 Unrestricted Funds £	2016 Unrestricted Funds £
RECEIPTS		
Donations	11,509	8,592
Interest	-	4
Total Receipts	<u>11,509</u>	<u>8,596</u>
PAYMENTS		
Payments relating directly to charitable activities	11,215	4,073
Total Payments	<u>11,215</u>	<u>4,073</u>
SURPLUS FOR THE YEAR	<u>294</u>	<u>4,523</u>

**NEW TEAM
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STATEMENT OF BALANCES
AS AT 29TH FEBRUARY 2017**

	2017 Unrestricted Funds £	2016 Unrestricted Funds £
Cash and bank balances at start of year	7,390	2,867
Surplus shown on receipts and payments	294	4,523
Cash and bank balances at end of year	<u>7,684</u>	<u>7,390</u>

Signed by trustee:



Date:

20th June 2018

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ANNUAL REPORT AND ACCOUNTS

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 29TH FEBRUARY 2017

1. Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

3. Related party transactions

The Charity's insurance policy includes Trustee Indemnity Insurance for all its trustees. No other remuneration was paid to the trustees or any connected persons during the period.

4. DONATIONS AND GRANTS

	2017 Unrestricted Funds	2016 Unrestricted Funds
Individuals	7,089	5,042
Churches	-	50
Trusts	4,420	3,500
Total received	<u>11,509</u>	<u>8,592</u>

5. COST OF CHARITABLE ACTIVITY

	Unrestricted Funds	Unrestricted Funds
Project manager's fees	8,840	2,947
Charitable donations	505	104
Food and drink	25	-
Insurance	272	259
Volunteer expenses	597	464
StreetSpace fees	520	-
Office supplies	162	-
Training	95	75
Sundry	199	225
Total paid	<u>11,215</u>	<u>4,073</u>