

NEW TEAM

ANNUAL REPORT & ACCOUNTS

FOR THE YEAR ENDED

28TH FEBRUARY 2018



**NEW TEAM SCIO (SC044882)
ANNUAL REPORT AND ACCOUNTS**

CONTENTS

| | |
|---|---|
| REFERENCE AND ADMINISTRATION DETAILS..... | 1 |
| TRUSTEES REPORT | 2 |
| INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES..... | 5 |
| STATEMENT OF RECEIPTS AND PAYMENTS..... | 6 |
| STATEMENT OF BALANCES | 7 |
| NOTES TO THE ACCOUNTS..... | 8 |



**NEW TEAM SCIO (SC044882)
ANNUAL REPORT AND ACCOUNTS
REFERENCE AND ADMINISTRATION DETAILS**

Charity Name: New Team SCIO
Registered Charity Number: SC044882
Charity's Principal Address: 2/2, 25 Napier Place, Govan, G51 2LW
Current Trustees:

Chris Brett
Elizabeth Ervine (appointed 17/8/17)
Peter [redacted] (appointed 4/10/17)

Other Trustees who served during the year:

Frank Connelly – Chair (resigned 18/4/18)
Kenneth Osborne – Treasurer (resigned 7/6/18)
Beverly Fitzjohn – Secretary (resigned 7/6/18)

Structure Governance and Management

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 28th May 2014. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on the 28th May 2014. It has a single tier structure and as such the trustees are the members of the charity.

Appointment of trustees

An individual, nominated individual or body can apply to become a trustee of New Team. Any applications will be considered by the Trustees, and acceptance is wholly at their discretion.

The maximum number of trustees is thirteen. The minimum number of trustees is three.



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ANNUAL REPORT AND ACCOUNTS
TRUSTEES REPORT**

FOR THE YEAR ENDED 28TH FEBRUARY 2018

Objectives and Activities

Charitable purposes

The organisation is founded on Christian principles. The organisation is established for charitable purposes only, and in particular, the objects are:

The advancement of citizenship or development of community, in particular:

- a. Making relationships with young people who have few positive relationships and avenues for support and help them realise their full potential.
- b. Identifying the needs and interests of young people and develop appropriate strategies for action, either by New Team or with other agencies.
- c. Working with young people towards their personal, social, and spiritual development and to encourage young people to take more control over their lives, in line with youth work principles.
- d. Helping bridge gaps in understanding between the local community and young people.
- e. Signposting adults to organisations and services in a way that aids their empowerment as parents, carers and members of a supportive community for young people.
- f. Undertaking research into new ways of working with marginalised young people and their communities.
- g. Developing new expressions of church, with those young people and community members who are interested.
- h. Supporting projects with similar objectives both locally and globally.

Activities

New Team activities were street youth work (detached work) and youth work trips.

Fundraising activities included grant applications and promotion through social media.

Achievements and Performance

During the first part of 2017, there were less young people on the streets on Saturday evenings because young people's patterns changed. The detached work was moved to Thursday evenings after we tried different times on Saturdays and mapped patterns through the week. This allowed us to make connections with some young people that we didn't see on Saturday evenings and to continue to see the young people we had been building connections with on a Saturday evening. Trips included a trampoline park, mini-golf and a donut cafe and this included some young people who had not been on trips previously. Youth work conversations with young people included the following topics: water safety, fire safety, sport, alcohol, fundraising, Christianity/church/faith, money, fashion, stranger danger, violence, death, emotions, substance use, school, hobbies, holidays and college. One young person asked for a bible and we were able to provide one. Challenges included issues during this year between young people and other services that had a knock on effect on trust. In addition, most young people on the streets in the evenings are young men, so we see more quality engagements when there are male volunteers on the street. However, it was a struggle to recruit male volunteers this year. This is therefore a priority for the year ahead.

The Project Leader's hours were increased from 17 to 20 hours per week. A Temporary Project Leader was employed for 6 months to cover the Project Leader's sabbatical from October 2017 to March 2018. Volunteers were recruited for a variety of roles, including youth work, phone support, prayer, supervision for the temporary project leader, and food and fellowship. Three volunteers and the Project Leader attended the Proximity conference. The website was designed and launched at newteam.org.uk. A laptop was donated to New Team along with full technical support for 6 months. 10% of unrestricted income was also raised to support another project in line with the above charitable purposes and subsequently allocated to Hope for Mena: Centre of Hope. Training undertaken this year included Child Protection for workers and youth work volunteers and First Aid for workers.

**NEW TEAM SCIO (SC044882)
ANNUAL REPORT AND ACCOUNTS**

Financial Review

The trustees are grateful for the financial support of individual donors, the Scottish Youth Work Development Fund and an anonymous Trust. During the period all expenditure was on charitable activities.

Reserves Policy

The unrestricted funds represent income donated but not yet utilised in supporting charitable activities. This includes £1,900 from a grant from the Scottish Youth Work Development Trust which is set aside for employing a youth worker focusing on working with young men. At 28 February 2018 the charity held £8,881 at the bank and the Trustees consider this to be appropriate to allow them to manage the charity's operations.

Signed by trustee:

A rectangular area where the signature of the trustee has been redacted with a white box.

Date: 27/Sept/18

NEW TEAM SCIO (SC044882)

ANNUAL REPORT AND ACCOUNTS

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

I report on the accounts of the charity for the year ended 28 February 2018 which are set out on pages six to eight.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

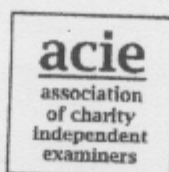
Independent examiner's qualified statement

During my examination of the accounting records of the charity, it was noted that some transactions relating to the restricted funds of the charity were not separately identifiable. This has led to the accounts showing all the income and expenditure of the charity as one unrestricted fund instead of separately identifying the income and expenditure which relates to the restricted fund. I am satisfied that the charity has complied with the restriction placed on the related income, and the overall closing balance of all funds remains positive. The charity trustees are aware of the importance of maintaining full records of such transactions going forward.

In the course of my examination, no matter has come to my attention other than that disclosed above

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - b. to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David McGregor MCMi CCIBS ACIE
29 Glenvilla Circle, Paisley, PA2 8TS
26 September 2018



NEW TEAM SCIO (SC044882)
ANNUAL REPORT AND ACCOUNTS
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 28TH FEBRUARY 2018

| | 2018 | 2017 |
|---|---------------------|---------------------|
| | Unrestricted | Unrestricted |
| | Funds | Funds |
| | £ | £ |
| RECEIPTS | | |
| Donations | 7,256 | 7,089 |
| Grants | 12,950 | 4,420 |
| Total Receipts | <u>20,206</u> | <u>11,509</u> |
| PAYMENTS | | |
| Payments relating directly to charitable activities | 18,298 | 10,710 |
| Grants & donations relating directly to charitable activities | 710 | 505 |
| Total Payments | <u>19,008</u> | <u>11,215</u> |
| SURPLUS FOR THE YEAR | <u>1,197</u> | <u>294</u> |

NEW TEAM SCIO (SC044882)
ANNUAL REPORT AND ACCOUNTS
STATEMENT OF BALANCES
AS AT 28TH FEBRUARY 2018

| | 2018 | 2017 |
|--|---------------------|---------------------|
| | Unrestricted | Unrestricted |
| | Funds | Funds |
| | £ | £ |
| Cash and bank balances at start of year | 7,684 | 7,390 |
| Surplus / (deficit) shown on receipts and payments account | <u>1,197</u> | <u>294</u> |
| Cash and bank balances at end of year | <u>8,881</u> | <u>7,684</u> |

OTHER ASSETS

Laptop (estimated value)

£1,205

Signed by trustee:



Date:

27/Sept/18

NEW TEAM SCIO (SC044882)
ANNUAL REPORT AND ACCOUNTS
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 28TH FEBRUARY 2018

1. Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

3. Related party transactions

The Charity's insurance policy includes Trustee Indemnity Insurance for all its trustees. No other remuneration was paid to the trustees or any connected persons during the year. No charity trustee received expenses during the year.

4. GRANTS RECEIVED

| | 2018 | 2017 |
|--------------------------------------|---------------------|---------------------|
| | Unrestricted | Unrestricted |
| | Funds | Funds |
| | £ | £ |
| Anonymous Trust | 8,950 | 4,420 |
| Scottish Youth Work Development Fund | 4,000 | - |
| | <u>12,950</u> | <u>4,420</u> |

5. COST OF CHARITABLE ACTIVITY

| | Unrestricted | Unrestricted |
|-------------|---------------------|---------------------|
| | Funds | Funds |
| | £ | £ |
| Workers | 15,372 | 8,840 |
| Insurance | 324 | 272 |
| Youth Work | 904 | 622 |
| Memberships | 698 | 520 |
| Admin | 270 | 190 |
| Learning | 730 | 95 |
| Sundry | - | 171 |
| | <u>18,298</u> | <u>10,710</u> |

6. GRANTS & DONATIONS RELATING DIRECTLY TO CHARITABLE ACTIVITIES

One grant of £710 was paid to Hope for Mena which is an organisation set up to support communities in the Middle East and North Africa.